



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

| No    | BA-Satker  | Nama Satker  | KPPN | Ket        | Jenis Belanja |               |             |             |         |         |         |           |          | Total         |               |
|-------|------------|--|------|------------|---------------|---------------|-------------|-------------|---------|---------|---------|-----------|----------|---------------|---------------|
|       |            |  |      |            | Pegawai       | Barang        | Modal       | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer |               |               |
| 1     | 018-450831 | BALAI PENERAPAN STANDAR INSTRUMEN PERTANIAN BANTEN | 020  | PAGU       | 3,281,962,000 | 4,121,741,000 | 815,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 8,218,703,000 |               |
|       |            |  |      | REALISASI  | 1,591,163,474 | 1,300,279,526 | (0.00%)     | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%    | 2,891,443,000 |               |
|       |            |  |      | PERSENTASE | (48.48%)      | (31.55%)      |             |             |         |         |         |           | (35.18%) |               |               |
|       |            |  |      | SISA       | 1,690,798,526 | 2,821,461,474 | 815,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 5,327,260,000 |               |
| TOTAL |            |  |      | PAGU       | 3,281,962,000 | 4,121,741,000 | 815,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 8,218,703,000 |               |
|       |            |  |      | REALISASI  | 1,591,163,474 | 1,300,279,526 | (0.00%)     | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)  | (0.00%)       | 2,891,443,000 |
|       |            |  |      | PERSENTASE | (48.48%)      | (31.55%)      |             |             |         |         |         |           |          |               | (35.18%)      |
|       |            |  |      | SISA       | 1,690,798,526 | 2,821,461,474 | 815,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 5,327,260,000 |               |